

**COAL CITY VILLAGE BOARD
BUDGET MEETING
MARCH 10, 2016**

At 5:30 p.m. on Thursday, March 10, 2016, Mayor Terry Halliday called to order the Budget Meeting of the Coal City Village Board in the boardroom of the Village Hall. Those in attendance were Trustees Justin Wren, Dave Togliatti, Ross Bradley and Neal Nelson, village administrator, Matt Fritz, administrative assistant, Kristi Wickiser, and building and zoning official Richard "Bob" Malone.

COMMUNITY DEVELOPMENT

Mr. Malone reported on the building department for the FY 2016 year. Due to the tornado of June 22, 2015, the building department has had a very busy year with permits, inspections and contractor registrations. The Village intervened and declared several houses as dangerous properties and legally took action to have those properties demolished and lien the property for expenses. The building department was an integral part of that process. Statistics reported:

- 2459 tornado related inspections performed
- 252 building permits issued
- 45 permits for tornado rebuilds
- 66 properties demolished

The budget was reviewed for the building department/community development line item. Health insurance increased by 11%. Revenues and expenditures were discussed.

ADMINISTRATION

The budget for the administration department was reviewed. Health insurance increase was discussed including a \$1000 deductible per person or \$3000 max per family was presented. Other areas reviewed and some areas discussed were:

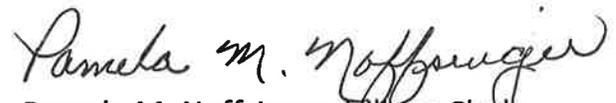
- Telephone expenses-various systems and updates
- Computer server to be replaced
- Strategic Planning meeting to be scheduled
- Temporary staffing
- Grant opportunities
- Garbage collection & rates
- Economic Development
- EAV (Estimated Assessed Valuation)
- Façade Improvement payments



Coal City Village Board
Budget Meeting
March 10, 2016
Page Two

FY 2017 projected budget numbers were compared to FY 2016 expenditures.

The meeting was adjourned at 6:52 p.m.


Pamela M. Noffsinger, Village Clerk