

**COAL CITY VILLAGE BOARD
BUDGET MEETING
MARCH 7, 2016**

The Budget Meeting of the Coal City Village Board was called to order at 5:30 p.m. on Monday, March 7, 2016 in the boardroom of the Village Hall. In attendance was Police Chief Tom Best, Sgt. Tom Logan, Trustees Justin Wren, Dave Togliatti and Ross Bradley, village administrator Matt Fritz and administrative assistant, Kristi Wickiser.

POLICE DEPARTMENT

Mr. Fritz briefly explained the FY2017 Budget for the Coal City Police Department. Chief Best reported:

- Building is in need of a new roof or repairs
- Personnel-SRO/Investigator splits the responsibility 50/50
- 10 officers on the force now with another officer needed
- Three vehicles need to be replaced; two to be acquired this year and one in FY18

Sgt. Logan gave a powerpoint presentation regarding police department personnel. Included in the presentation was a salaries and benefits scale. There is a possible grant opportunity which will pay the new officers salary for the next three-years at 70%. There is no fee for officer training. A new officer would lessen the overtime cost in the department. One officer is eligible for retirement next year, but has not yet requested retirement status. Hiring another officer would assist with shift coverage.

Vehicles

Vehicle discussion included the specific use of the present vehicles and which squad cars need to be replaced. One vehicle is a seizure acquired car which is used for surveillance. Two of the replacement vehicles are the Ford Explorers. The 2003 Chevrolet is used as the SRO vehicle. If the new vehicles are purchased through D'Orazio Ford in Wilmington, the maintenance would be free.

Weapons/Firearms

Sgt. Harseim is transferring the weapons and firearms responsibilities to Officer Kasher. Discussion included:

- Training
- Purchase of one additional rifle
- New pistols will be needed in the future
- Inspections & repairs are done yearly



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- Range time & range location
- Reduction of ammunition and maintenance deduction for this fiscal

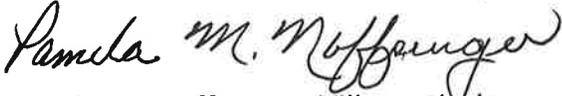
ESDA

George Hanson continues to be the ESDA Coordinator and included in his portion of the FY17 Budget included:

- Lighting upgrade to vehicles
- Computer purchase from the proceeds of the State's Attorney donation

The new telecommunications software and expense for the police department was discussed.

The meeting was adjourned at 6:42 p.m.


Pamela M. Noffsinger, Village Clerk