

COAL CITY VILLAGE BOARD MEETING

**WEDNESDAY
MARCH 14, 2018
7:00 p.m.**

**COAL CITY VILLAGE HALL
515 S. BROADWAY, COAL CITY, ILLINOIS**

AGENDA

1. Call meeting to order
2. Pledge of Allegiance
3. Approval of Minutes:

Budget Meeting	February 26, 2018
Budget Meeting	March 5, 2018
Regular Meeting	February 28, 2018
Strategic Planning Session	March 1, 2018
Strategic Planning Session	March 8, 2018
4. Approval of Warrant List
5. Public Comment

MEMO

TO: Mayor Halliday and the Board of Trustees

FROM: Matthew T. Fritz
Village Administrator

MEETING

DATE: March 14, 2018

RE: VARIANCE FOR THE TWICE THE ICE KIOSK AT 727 E. DIVISION

The owner of the Twice the Ice Distribution Kiosk, Joe Hudetz, had formerly requested a conditional use to operate the Ice Kiosk within the Subway Parking lot. Due to the feedback of the Planning & Zoning Board, Mr. Hudetz has found a different location for this use at 727 E. Division (next to what was the old Sprint store next to the Shell Gas Station on the south side of Route 113).

Not much has changed for his concept. However, the different location was one that would lend itself to allow Mr. Hudetz to install the Ice Kiosk as designed without much alteration. Due to the location being zoned industrial, the construction of the kiosk does not really meet the design guidelines. A Design Review Meeting was convened in order to communicate which variances from the Design Guidelines were required for the facility to be installed within the side yard to the existing building at 727 E. Division.

The Zoning Board of Appeals reviewed the petition and unanimously approved its location and use as presented. No one aside from the petitioner's agent appeared at the public hearing to speak regarding the petition.

Recommendation:

Adopt Ordinance No. _____: Granting a Variance to the Industrial Design Guidelines for the placement of a Twice the Ice Distribution Kiosk at 727 E. Division.

THE VILLAGE OF COAL CITY
GRUNDY & WILL COUNTIES, ILLINOIS

ORDINANCE
NUMBER _____

**AN ORDINANCE GRANTING VARIANCES TO THE ZONING CODE REGARDING
INDUSTRIAL DESIGN GUIDELINES AT 727 EAST DIVISION**

TERRY HALLIDAY, President
PAMELA M. NOFFSINGER, Village Clerk

SARAH BEACH
ROSS BRADLEY
TIMOTHY BRADLEY
DAN GREGGAIN
NEAL NELSON
DAVID SPESIA
Village Trustees

Published in pamphlet form by authority of the President and Board of Trustees of the Village of Coal City
on _____, 2018

ORDINANCE NO. _____

AN ORDINANCE GRANTING VARIANCES TO THE ZONING CODE REGARDING INDUSTRIAL DESIGN GUIDELINES AT 727 EAST DIVISION

WHEREAS, an application for variances from Section 156-53 of the Village of Coal City Zoning Code (“Zoning Code”) was filed by property owner George McCoy (“applicant”) on January 22, 2018 for a variance to allow the placement of an ice distribution kiosk within the side yard; and

WHEREAS, Section 156-53 requires new Industrial Zone uses to adhere to certain design guidelines; and

WHEREAS, previously the agent for the petitioner had provided a similar petition at a different address known as Case Number ZA-285, which had been filed on August 16, 2017 and later abandoned in favor of the petition which is the subject of this ordinance; and

WHEREAS, a public hearing was noticed and duly held on March 5, 2018; subsequent to the public hearing, the Zoning Board of Appeals positively recommended to the Board of Trustees the petition; and

WHEREAS, Section 156-250 permits the Village Board to approve variations from the Zoning Code; and

WHEREAS, the Village Board of Trustees and the President of the Village of Coal City believe it is in the best interests of the Village to grant the requested variances.

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Coal City, Grundy and Will Counties, Illinois, as follows:

Section 1. Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

Section 2. Findings of Fact. The Board of Trustees find as follows concerning the Variance for 727 E. Division:

- A. **Special Circumstances Not Found Elsewhere.** The property is an underutilized industrial property that has available land for an additional use.
- B. **Unnecessary Hardship.** This variance shall allow the installation of an Ice Kiosk, which is a permitted use within the district. However, this improvement may be made without the improvement of an additional structure due to the pre-loaded trailer mounted kiosks of Twice the Ice, which can provide this good to the Village’s residents.

- C. **Preserves Rights Conferred by the District.** Although this use requires a variance due to its aesthetic design elements, selling of ice may occur and is permitted within this industrial property.
- D. **Necessary for Use of the Property.** In order to host the Ice Kiosk at this property, the variance has been requested to accommodate this new vendor and an agreed upon lease.
- E. **Minimum Variance Recommended.** The petitioner has requested a variance to allow the utilization of this pre-ordered trailer rather than be required sell from the existing structure.

Section 3. Description of the Property. The property is located at 727 E. Division in the Village of Coal City within an I-1 District and legally described as follows:

Coal Branch Junction, Lots 1 through 4 of Block 30, Section 35-33-8

Section 4. Public Hearing. A public hearing was advertised on July 27, 2016 in the Coal City Courant and held by the Zoning Board of Appeals on March 5, 2018, at which time the Board recommended the petition for approval by the Board of Trustees.

Section 5. Variances. The variations requested in the January 22, 2018 Variance Application to Section 156-53 of the Zoning Code is outlined herein as follows:

- A. A variance from the requirements of Section 156-53 was reviewed by a Design Review Committee compliant with the industrial design guidelines requirement contained within Section 156.53.
- B. The Design Review Committee found the Guidelines of the Village Code to apply. However, due to the petitioner's request, the variance stated below shall be provided.
 - a. Most of the Guidelines provided within Section 1: Site Planning do not apply to this use because it shall be provided onsite as an additional use at this industrial property and shall not have a footprint that exceeds 12,00 square feet.
 - i. The petitioner shall receive a variance from the requirements regarding refuse areas stated in section 1(D) of the Industrial Guidelines. Refuse service shall be required at the property through the utilization of a waste barrel without any additional screening; the petitioner shall be relied upon to regularly service the unit so as not to cause a nuisance.
 - b. Inasmuch as Section 2: Vehicular Circulation & Parking requires improvements from its current state, the petitioner is granted a variance from these standards without additional improvement.

c. It has been determined the petitioner complies with the standards set forth within Section 3: Architectural Design due to the design of the Ice Kiosk provided within the application except for Section 3.5(C).

i. The petitioner shall receive a variance from the requirements regarding the installation of a band of durable materials (set forth in Section 3.5(c)); the petitioner shall be relied upon to install bollards surrounding the kiosk to ensure the unit is safe from vehicular collision.

d. Inasmuch as Section 4: Landscape Design requires improvements from its current state, the petitioner is granted a variance from these standards without additional improvement.

e. Those standards set forth within Section 5: Fences & Walls were reviewed and do not apply to the land use plan submitted within this petition.

C. The development shall be compliant with those standards set forth within Sections 6: Sign Design & 7: Exterior Site Lighting.

Section 6. Conditions. The variances granted herein are contingent and subject to the following conditions:

A. Certain improvements, which had been included within the proposal, which were 1.) the Ice distribution kiosk shall be surrounded by bollards; 2.) the electrical connection to receive necessary power shall be run underground; and 3.) proper connection of any stormwater runoff shall be completed.

B. The newly constructed ice kiosk shall follow as presented within the material submitted and according to the presentation to the Planning & Zoning Board Meeting of March 5, 2018.

Section 7. Severability. In the event a court of competent jurisdiction finds this ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this ordinance and the application thereof to the greatest extent permitted by law.

Section 8. Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Coal City prior to the effective date of this ordinance.

**AN ORDINANCE GRANTING VARIANCES TO THE ZONING CODE REGARDING INDUSTRIAL
DESIGN GUIDELINES AT 727 EAST DIVISION**

Section 9. Effectiveness. This ordinance shall be in full force and effect from and after passage, approval and publication in pamphlet form as provided by law.

SO ORDAINED this _____ day of _____, 2018, at Coal City,
Grundy and Will Counties, Illinois.

AYES:

NAYS:

ABSENT:

ABSTAIN:

VILLAGE OF COAL CITY

Terry Halliday, President

Attest:

Pamela M. Noffsinger, Clerk

COAL CITY ZONING APPLICATION

Owners name or beneficiary of land trust: George McCoy

Address: 727 E. Division Phone number: _____

Owner represented by: Self Attorney _____

Contract purchaser Nice Ice & Water Other agent _____

Agents name Joe Hudetz Phone number: 630-292-0258

Address: PO Box 411 Wilmington, IL 60481

Existing zoning: I-1 Use of surrounding properties: North C-3 South I-1

East C-3 West C-5

What zoning change or variance: (specify) allow the ice maker kiosk as designed aesthetically without stone on ground level

To allow what use Ice & water kiosk (6.5' x 16') east of main bldg w/ same set-back from Division St.

Tax number of subject property: 0902201006

Common address of property: 727 E Division St

Parcel dimensions: 164 x 188 x 196 x 35 Lot area (sq. ft.) 21 887

Street frontage 313'

Legal description _____

"Beginning at a point where the south line of Division St. is intersected by the North and South center line of Section 2, Township 32 North, Range 8 East of the 3rd Principal Meridian, run thence South along the North and South center line of said section 2, a distance of 150 feet, run thence with a right angle to the left East a distance of 197 feet, to a point on the Northwesterly right of way line of the Gulf Mobile & Ohio Railroad Company, being parallel to and 100' distant northwesterly from a line drawn midway between the north and south main tracks of said railroad, thence in a northeasterly direction along said right-of-way a distance of 190' to a point in the south line of Division St., to the point of beginning in Grundy County, Illinois."

In addition, the applicant must comply with the ZONING ORDINANCE OF THE VILLAGE OF COAL CITY, adopted June 1, 1989, Chapter II, sections A through F available for review at the Village Clerks office. Also attached to the application are tables 1, 2 and 3 for the applicant's reference.

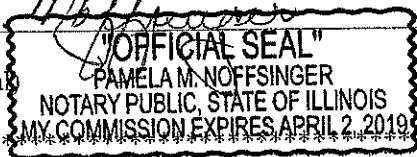
I, (we) certify that all of the above statements and the statements contained in any papers or plans submitted herewith are true to the best of my (our) knowledge and belief.

Joseph Hudetz, being first duly sworn, on oath deposes and says,
Applicant's Name

that all of the above statements and the statements contained in the documents submitted herewith are true.

Subscribed and sworn before me on this 22 day of Jan, 2018.

Pamela M. Noffsinger



Joseph Hudetz

Notary Public (Seal)

Signature of Owner

You may attach additional pages, if needed, to support the documentation of application.

Please note the number of pages attached. _____

FOR OFFICE USE ONLY

Case number	<u>ZA-291</u>	Location of hearing
Filing date	<u>1-22-18</u>	Village Hall
Hearing date	<u>3-5-18</u>	515 South Broadway
Filing fee	<u>\$ - 0 -</u>	Coal City, Illinois
Hearing time	<u>2 pm</u>	

Findings of Fact. The Zoning Board of Appeals find as follows concerning the Variance for 727 E. Division:

1. **Special Circumstances Not Found Elsewhere.** The property is an underutilized industrial property that has available land for an additional use.
2. **Unnecessary Hardship.** This variance shall allow the installation of an Ice Kiosk, which is a permitted use within the district. However, this improvement may be made without the improvement of an additional structure due to the pre-loaded trailer mounted kiosks of Twice the Ice, which can provide this good to the Village's residents.
3. **Preserves Rights Conferred by the District.** Although this use requires a variance due to its aesthetic design elements, selling of ice may occur and is permitted within this industrial property.
4. **Necessary for Use of the Property.** In order to host the Ice Kiosk at this property, the variance has been requested to accommodate this new vendor and an agreed upon lease.
5. **Minimum Variance Recommended.** The petitioner has requested a variance to allow the utilization of this pre-ordered trailer rather than be required sell from the existing structure.

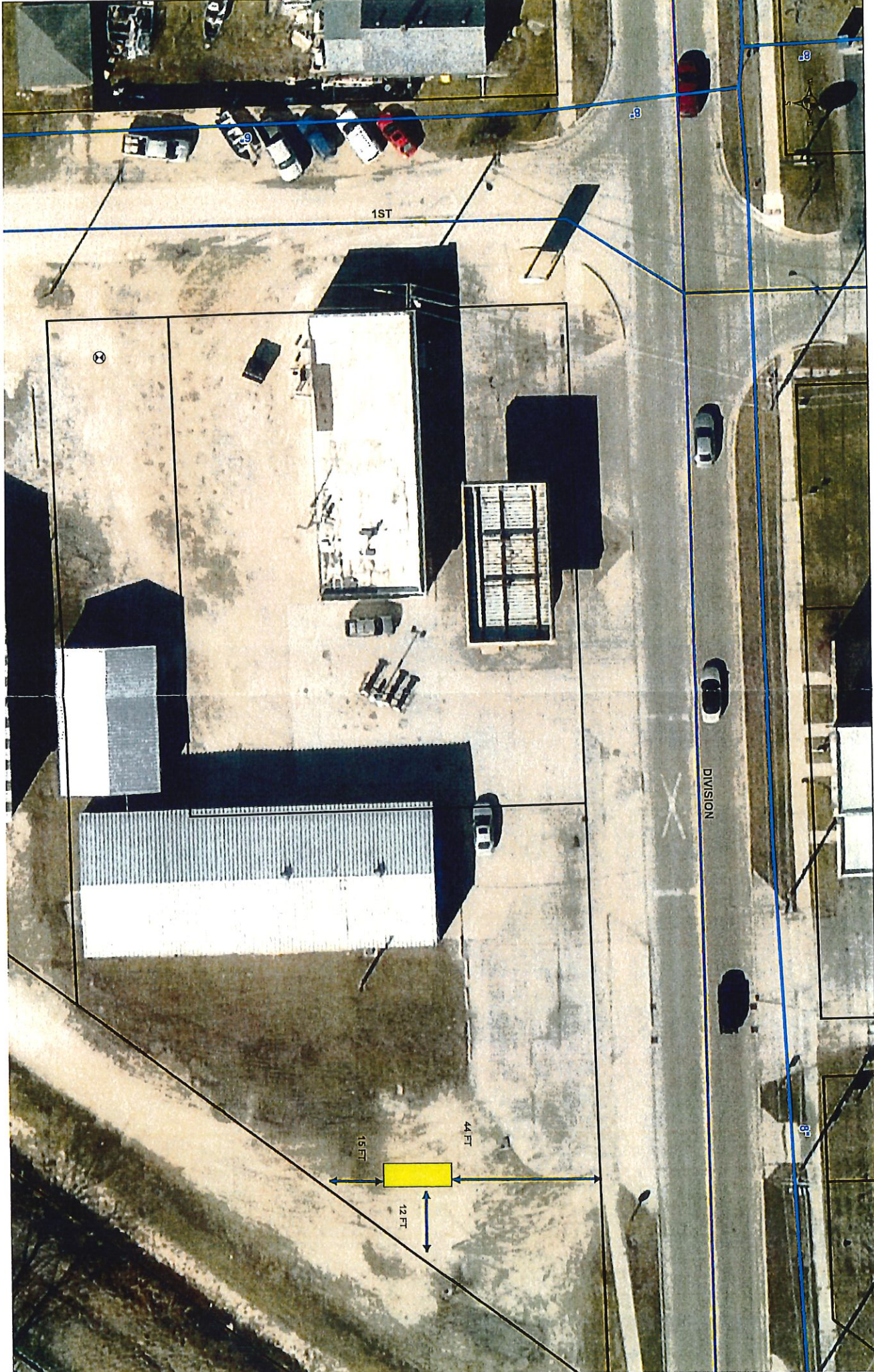
Ordinance Variance Recommendations:

Variations. The variances necessary for the operation of this retail location is granted as follows:

- A. The petition filed by George McCoy, owner of the property at 727 E. Division, was reviewed by a Design Review Committee compliant with the industrial design guidelines requirement contained within Section 156.53.
- B. The Design Review Committee found the Guidelines of the Village Code to apply. However, due to the petitioner's request, the variance stated below shall be provided.
 - a. Most of the Guidelines provided within Section 1: Site Planning do not apply to this use because it shall be provided onsite as an additional use at this industrial property and shall not have a footprint that exceeds 12,00 square feet.
 - i. The petitioner shall receive a variance from the requirements regarding refuse areas stated in section 1(D) of the Industrial Guidelines. Refuse service shall be required at the property through the utilization of a waste barrel without any additional screening; the petitioner shall be relied upon to regularly service the unit so as not to cause a nuisance.
 - b. Inasmuch as Section 2: Vehicular Circulation & Parking requires improvements from its current state, the petitioner is granted a variance from these standards without additional improvement.
 - c. It has been determined the petitioner complies with the standards set forth

within Section 3: Architectural Design due to the design of the Ice Kiosk provided within the application except for Section 3.5(C).

- i. The petitioner shall receive a variance from the requirements regarding the installation of a band of durable materials (set forth in Section 3.5(c)); the petitioner shall be relied upon to install bollards surrounding the kiosk to ensure the unit is safe from vehicular collision.
- d. Inasmuch as Section 4: Landscape Design requires improvements from its current state, the petitioner is granted a variance from these standards without additional improvement.
- e. Those standards set forth within Section 5: Fences & Walls were reviewed and do not apply to the land use plan submitted within this petition.
- f. The development shall be compliant with those standards set forth within Sections 6: Sign Design & 7: Exterior Site Lighting.



MEMO

TO: Mayor Halliday and the Board of Trustees

FROM: Matthew T. Fritz
Village Administrator

MEETING

DATE: March 14, 2018

**RE: RECORDING AN EASEMENT FOR
THE FUTURE WATER MAIN IMPROVEMENT ALONG S. BROADWAY**

Hoffman Transportation is in need of a new path to run water main to provide the necessary fire suppression for its new industrial building on the north side of Reed Road. This new path shall run water main from the South Water Tower on the west side of Broadway, the south side of Reed Road, prior to running back northward beneath Reed onto the Hoffman property prior to the ditch near Hoffman Transportation.

Since the Village possesses the property upon which the South Water Tower has been constructed, the attached utility easement shall record a place in which the main is to be constructed and permanently reside. A maintenance easement is recorded to the middle of the road to allow Public Works to access and maintain this new improvement if it should be necessary in the future. The rest of the easements for the other four property owners convey similar rights.

This improvement is currently being considered by the IEPA and is expected to begin construction as soon as April. Gaining concurrence and recording of these agreements is required prior to any construction taking place.

Recommendation:

Adopt Ordinance No. _____: Providing an easement for the placement and maintenance of water main along S. Broadway.

ORDINANCE NO. _____

AN ORDINANCE GRANTING A WATERMAIN EASEMENT

WHEREAS, the Village of Coal City (hereinafter, “the Village”) is an Illinois municipal corporation organized and operated under the laws of the State of Illinois; and

WHEREAS, the Village is a non-home rule municipality and, as such, may exercise delegated statutory and Constitutional powers and such powers as are necessarily implied therefrom; and

WHEREAS, Section 11-76-1 of the Municipal Code grants the Village the power to convey interests in real property when, in the opinion of the corporate authorities, the real estate is no longer necessary, appropriate, required for the use of, profitable to, or for the best interests of the Village;

WHEREAS, necessarily included within such authority is the power to grant easements for the construction, operation and maintenance of facilities upon, under or across any property of the Village for watermains and other essential utility facilities, subject to such terms and conditions as may be determined by the Village; and

WHEREAS, the Village and Hoffman Property Holding, L.L.C. (“Developer”) have negotiated a non-exclusive public utility watermain easement agreement for the placement, construction, operation and maintenance of a potable water line (cumulatively, the “Watermain”) on certain Village real property legally described and depicted in the exhibits to the Permanent Public Utility Watermain Easement (the “Watermain Easement”) affixed hereto as Exhibit 1 and incorporated by reference as though fully set forth herein; and

WHEREAS, the Village President and Board of Trustees (the “Corporate Authorities”) hereby find and determine that the non-exclusive easement property interest in the burdened

premises described in this Ordinance is no longer necessary, appropriate, required for the use of, profitable to, or for the best interests of the Village; and

WHEREAS, the Village Board has considered the terms and conditions provided in the attached Watermain Easement and find granting the non-exclusive easement to be in the best interest of the Village and the residents thereof;

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Coal City, Counties of Grundy and Will, Illinois, as follows:

SECTION 1. RECITALS. That the foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

SECTION 2. GRANT OF EASEMENT.

- A. The Village hereby grants a non-exclusive utility easement to Developer, upon, under, and across the burdened property legally described in the attached Watermain Easement, subject to and in accordance with the terms set forth in the Watermain Easement attached hereto as Exhibit 1 and incorporated as though fully described herein.
- B. The President and Clerk of the Village of Coal City are authorized to execute and attest the Watermain Easement and are hereby authorized and directed to do all things necessary, essential or convenient to carry out and give effect to the purpose and intent of this Ordinance.
- C. All acts and doings of the officials of the Village, past, present and future which are in conformity with the purpose and intent of this Ordinance, are hereby, in all respects, ratified, approved, authorized and confirmed.

SECTION 3. RESOLUTION OF CONFLICTS.

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4. SAVING CLAUSE.

If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance, which are hereby declared to be separable.

SECTION 5. EFFECTIVENESS.

This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

SO ORDAINED this _____ day of _____, 2018, at Coal City, Grundy and Will Counties, Illinois.

AYES:

ABSENT:

NAYS:

ABSTAIN:

VILLAGE OF COAL CITY

Terry Halliday, President

Attest:

Pamela M. Noffsinger, Clerk

EXHIBIT 1

Watermain Easement

[affixed on following pages]

4844-8347-5807, v. 1

February 14, 2018

PIN: 09-10-400-008
VILLAGE OF COAL CITY

15 FOOT PERMANENT PUBLIC UTILITY EASEMENT

A 15 FOOT PERMANENT PUBLIC UTILITY EASEMENT IN PART OF THE SOUTHEAST QUARTER OF SECTION 10, TOWNSHIP 32 NORTH, RANGE 8 EAST OF THE THIRD PRINCIPAL MERIDIAN DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHEAST CORNER OF THE SOUTHEAST QUARTER OF SAID SECTION 10; THENCE SOUTH 01 DEGREES 21 MINUTES 07 SECONDS EAST ALONG THE EAST LINE OF SOUTHEAST QUARTER OF SAID SECTION 10, A DISTANCE OF 365.62 FEET; THENCE SOUTH 88 DEGREES 29 MINUTES 13 SECONDS WEST, A DISTANCE OF 49.50 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING SOUTH 88 DEGREES 29 MINUTES 13 SECONDS WEST, A DISTANCE OF 15.00 FEET; THENCE NORTH 01 DEGREES 21 MINUTES 07 SECONDS WEST ALONG A LINE 64.50 FEET WEST OF AND PARALLEL WITH THE EAST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 10, A DISTANCE OF 114.00 FEET; THENCE NORTH 88 DEGREES 29 MINUTES 13 SECONDS EAST, A DISTANCE OF 15.00 FEET; THENCE SOUTH 01 DEGREES 21 MINUTES 07 SECONDS EAST ALONG A LINE 49.50 FEET WEST OF AND PARALLEL WITH THE EAST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 10, A DISTANCE OF 114.00 FEET TO THE POINT OF BEGINNING, IN GRUNDY COUNTY, ILLINOIS.

PERMANENT MAINTENANCE EASEMENT

A PERMANENT MAINTENANCE EASEMENT IN PART OF THE SOUTHEAST QUARTER OF SECTION 10, TOWNSHIP 32 NORTH, RANGE 8 EAST OF THE THIRD PRINCIPAL MERIDIAN DESCRIBED AS FOLLOWS:

THE SOUTH 114.00 FEET OF THE EAST 49.50 FEET OF THE FOLLOWING DESCRIBED PARCEL:
THAT PART OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 10 TOWNSHIP 32 NORTH, RANGE 8, EAST OF THE THIRD PRINCIPAL MERIDIAN MORE PARTICULARLY DESCRIBED AS FOLLOWS:
COMMENCING AT THE NORTHEAST CORNER OF SAID NORTHEAST 1/4 OF THE SOUTHEAST 1/4; THENCE SOUTH 01 DEGREES 21 MINUTES 07 SECONDS EAST ALONG THE EAST LINE OF SAID NORTHEAST 1/4 OF THE SOUTHEAST 1/4 FOR A DISTANCE OF 110.00 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING SOUTH 01 DEGREES 21 MINUTES 07 SECONDS EAST ALONG SAID EAST LINE FOR A DISTANCE OF 255.62 FEET; THENCE SOUTH 88 DEGREES 29 MINUTES 13 SECONDS WEST FOR A DISTANCE OF 255.63 FEET; THENCE NORTH 01 DEGREES 21 MINUTES 07 SECONDS WEST FOR A DISTANCE OF 255.62 FEET; THENCE NORTH 88 DEGREES 29 MINUTES 13 SECONDS EAST FOR A DISTANCE OF 255.63 FEET TO THE POINT OF BEGINNING, ALL IN BRACEVILLE TOWNSHIP, GRUNDY COUNTY, ILLINOIS.

20 FOOT TEMPORARY CONSTRUCTION EASEMENT

A 20 FOOT TEMPORARY CONSTRUCTION EASEMENT IN PART OF THE SOUTHEAST QUARTER OF SECTION 10, TOWNSHIP 32 NORTH, RANGE 8 EAST OF THE THIRD PRINCIPAL MERIDIAN DESCRIBED AS FOLLOWS:

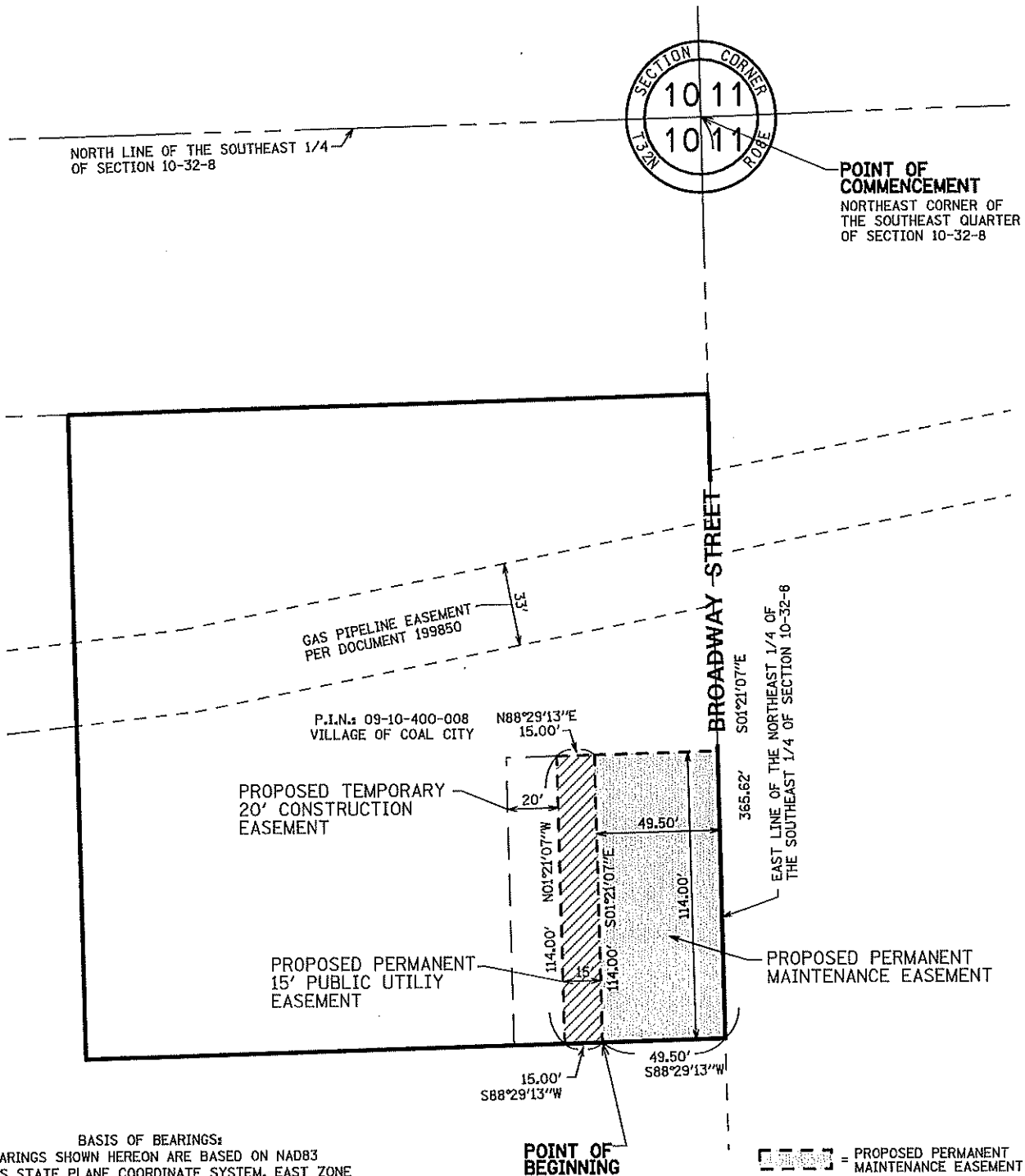
THE WEST 20.00 FEET OF THE EAST 84.50 FEET OF THE SOUTH 114.00 FEET OF THE FOLLOWING DESCRIBED PARCEL:

THAT PART OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 10 TOWNSHIP 32 NORTH, RANGE 8, EAST OF THE THIRD PRINCIPAL MERIDIAN MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHEAST CORNER OF SAID NORTHEAST 1/4 OF THE SOUTHEAST 1/4; THENCE SOUTH 01 DEGREES 21 MINUTES 07 SECONDS EAST ALONG THE EAST LINE OF SAID NORTHEAST 1/4 OF THE SOUTHEAST 1/4 FOR A DISTANCE OF 110.00 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING SOUTH 01 DEGREES 21 MINUTES 07 SECONDS EAST ALONG SAID EAST LINE FOR A DISTANCE OF 255.62 FEET; THENCE SOUTH 88 DEGREES 29 MINUTES 13 SECONDS WEST FOR A DISTANCE OF 255.63 FEET; THENCE NORTH 01 DEGREES 21 MINUTES 07 SECONDS WEST FOR A DISTANCE OF 255.62 FEET; THENCE NORTH 88 DEGREES 29 MINUTES 13 SECONDS EAST FOR A DISTANCE OF 255.63 FEET TO THE POINT OF BEGINNING, ALL IN BRACEVILLE TOWNSHIP, GRUNDY COUNTY, ILLINOIS.



EXHIBIT

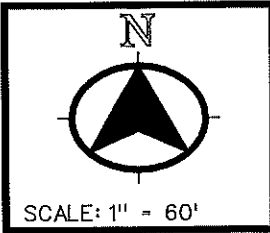
PUBLIC UTILITY WATERMAIN EASEMENT

P.I.N.
09-10-400-008



BASIS OF BEARINGS:
BEARINGS SHOWN HEREON ARE BASED ON NAD83 ILLINOIS STATE PLANE COORDINATE SYSTEM, EAST ZONE (2011 ADJUSTMENT) AND NAVD88 (GEOID 12B) UTILIZING GNSS EQUIPMENT AND TopNETlive RTK NETWORK.

 = PROPOSED PERMANENT MAINTENANCE EASEMENT
 = PROPOSED PERMANENT PUBLIC UTILITY EASEMENT



CONSULTING ENGINEERS
SITE DEVELOPMENT ENGINEERS
LAND SURVEYORS

224½ N. Liberty Street
Morris, Illinois 60450

Phone: (815) 941-0260 Fax: (815) 941-0263

DATE:
02/14/2018

JOB NO:
9585

FILENAME:
9585EASE-02

MEMO

TO: Mayor Halliday and the Board of Trustees

FROM: Matthew T. Fritz
Village Administrator

MEETING

DATE: March 14, 2018

RE: ADOPTION OF FY19 BUDGET

The Village Board adopts its annual budget each year prior to the end of the current year's fiscal year, which is April 30th. The Board has been conducting budget Hearings and meeting with Department Head to determine the expenses and revenues that should be included within the upcoming year.

A preliminary adopting ordinance has been prepared and a proposed budget shall be available for public inspection at the front counter at Village Hall. Attached is the Preliminary Ordinance as well as a narrative as to what can be found in the upcoming FY19 Budget. A budget hearing should be conducted on April 11, 2018 prior to considering its final adoption.

Recommendation:

Set the FY19 Annual Budget Hearing for the evening of April 11, 2018 and consideration of the Annual Budget for the same evening.

THE VILLAGE OF COAL CITY

GRUNDY & WILL COUNTIES, ILLINOIS

ORDINANCE
NUMBER 18 - _____

**ORDINANCE APPROVING THE ANNUAL MUNICIPAL BUDGET
FOR THE FISCAL YEAR 2018/2019**

TERRY HALLIDAY, Village President
PAMELA M. NOFFSINGER, Village Clerk

ROSS BRADLEY
DAN GREGGAIN
NEAL NELSON
DAVE TOGLIATTI
TIM BRADLEY
Village Trustees

ORDINANCE NO. 18 - _____

**ORDINANCE APPROVING THE ANNUAL MUNICIPAL BUDGET
FOR THE FISCAL YEAR 2018/2019**

WHEREAS, the Village of Coal City (“Village”) is a non-home rule municipality operating under the Illinois Municipal Code; and

WHEREAS, in the Village it is the responsibility of the Budget Officer to complete an annual budget, in lieu of an annual appropriation ordinance, which the Village Board is required to adopt before the Fiscal Year to which it applies begins and which fiscal years of the Village begin May 1st of each calendar year; and

WHEREAS, the purpose of the adoption of a budget is to replace the annual appropriation ordinance with a budget which more truly reflects anticipated receipts and disbursements of the Village; and

WHEREAS, the budget is required to contain an estimates of revenue available to the Village for the forthcoming Fiscal Year to which the budget is drafted, together with recommendations for expenditures of the Village and all of its departments, commissions and boards; and, the budget is required to contain actual or estimated revenues and expenditures for the preceding two (2) Fiscal Years of the Village and shall show the specific fund from which each anticipated expenditure shall be made; and

WHEREAS, pursuant to the terms and provisions of 65 ILCS 5/8-2-9.1, et seq., and the Village Code, the Annual Budget for the Village for Fiscal Year 2018/2019 has been duly presented for approval and adoption; and

WHEREAS, said Budget is hereby found to be in good order and in form for adoption;
and

WHEREAS, said Budget was made publicly available for inspection and copying not less than ten days prior to the date of approval; and

WHEREAS, notice of a public hearing on the proposed Budget was published in the Coal City Courant, a newspaper of general circulation within the Village, on April 4, 2018, which was at least one week prior to the date of said public hearing; and

WHEREAS, a public hearing was held on the Budget pursuant to statute on April 11, 2018, and all of those members of the public desiring to speak were given the opportunity; and

WHEREAS, adoption of said Budget is in the best interests of the Village of Coal City.

NOW THEREFORE, BE IT ORDAINED BY the President and Board of Trustees of the Village of Coal City, Counties of Grundy and Will, Illinois, as follows:

Section 1: The above-stated recitals are incorporated by this reference.

Section 2: The Annual Budget for fiscal year 2018/2019 which is attached hereto as Exhibit "A" is hereby adopted and approved.

Section 3: Within thirty (30) days after the Village enacts its ordinance to adopt its budget, it is required to file a certified copy of the ordinance and the budget with the County Clerks of Grundy and Will Counties, Illinois, same to be accompanied by an estimate of the revenues the Village anticipates receiving during the forthcoming Fiscal Year of the Village, identifying the sources of revenue, with the revenue estimate to be certified by the Village's chief financial office.

Section 4: This Ordinance shall be in full force and effect from and after its passage and approval.

Section 5: In the event any portion of this Ordinance is found and determined to be invalid, the invalid portion shall be stricken herefrom and the remainder shall be in full force and effect.

SO ORDAINED this _____ day of April, 2018, at Coal City, Grundy County, Illinois.

AYES:

NAYS:

ABSENT:

ABSTAIN:

VILLAGE OF COAL CITY

Terry Halliday, President

Attest:

Pamela M. Noffsinger, Clerk

MEMO

TO: Mayor Halliday and the Board of Trustees

FROM: Matthew T. Fritz
Village Administrator

DATE: March 14, 2018

RE: PROPOSED FY19 VILLAGE BUDGET

The Village adopts its annual budget utilizing the "Budget Officer" Act to forecast revenues and expenditures each year. This type of budgeting allows for expenditures within programs and revenues not to exceed set amounts without authority from the Village Board. This year, unlike other years, shall require the adoption of a Resolution recognizing additional revenues and expenditures that occurred during the year, in order to balance the year-end FY18 budget along with the upcoming plan of expenditures for the upcoming fiscal year – FY19, which begins May 1, 2018 and shall end April 30, 2019.

Below is a summary of the planned expenditures for the upcoming year. Those items requiring additional explanation are discussed in greater detail. In addition to this summary, the worksheets containing planned program expenditures include a column for year-to-date expenditures through the end of January of this year. The end of January represents 77% of the year through the current fiscal year. All scheduled budget transfers have been made, which results in some of the programs showing larger than actual expenditures because 100% of the transfers have already occurred at 77% of the way through the fiscal year.

Although the total planned FY19 expenditures total \$9,376,953, which is 23.29% less in overall expenditures than those planned in FY18, a large portion of this decrease is related to one-time capital expenditures. 17% of the total budget is attributed to the capital expenditures within program 38-00. Without these expenditures, there was a total reduction of \$2,717 or 0.03% across all funds. The Village Board always scrutinizes those expenditures, which make up the annual Operations Budget for the Village. This portion is provided on the following page. ***The Operational Budget, totaling \$6,076,689 (65% of the overall budget), includes all of the personnel and their affiliated expenses such as compensation, benefits, and pension, etc. This amount is 1.78% higher than the FY18 Budget; the corresponding revenues to offset these expenditures is planned to increase 2.81%.***

FY19 Proposed Operational Expenditures vs. Revenues

<u>Expenses</u>	<u>FY19</u>	<u>FY18</u>	<u>FY17</u>	<u>FY16</u>
01-11 Admin.	739,217	658,666	658,666	1,098,385
01-21 PD	2,161,406	2,193,759	2,193,759	1,815,675
01-31 Comm. Dev.	179,406	150,337	150,337	107,803
01-41 Maintenance	705,330	697,293	699,902	713,870
01-71 EMA	12,219	12,169	15,603	16,806
16-00 IMRF/Soc. Security	241,811	231,388	235,904	231,155
Subtotal	\$4,039,390	\$3,943,612	\$3,954,171	\$3,983,694
51-00 Water/Sewer	1,663,918	1,638,071	1,612,793	1,542,448
52-00 Garbage	498,906	479,380	469,553	460,864
71-00 Parks	194,302	118,316	165,317	59,142
Subtotal	2,357,126	2,235,767	2,247,663	2,062,454
95% Utilization	(319,826)	(308,969)	(310,092)	(302,307)
TOTAL	\$6,076,689	\$5,870,411	\$5,891,743	\$5,743,840
<u>Revenues</u>				
01 General	3,629,230	3,504,685	3,586,427	3,151,971
16 IMRF/Soc. Security	279,320	269,883	237,307	231,155
Subtotal	3,908,550	3,774,568	3,823,734	3,383,126
51 Water/Sewer	1,605,689	1,600,141	1,618,141	1,542,448
52 Garbage	502,700	479,725	480,690	468,630
71 Parks	92,347	88,161	92,199	59,142
Fund Balance Use	101,955	29,810	61,981	(7,766)
TOTAL	\$6,211,241	\$5,972,405	\$6,076,745	\$5,445,580

Overall Revenue across all funds has a large decrease, primarily due to no longer expecting certain grant funds within Capital Revenues for the village related to additional rail construction within Highfield's Industrial Park. However, the revenues for operational programs, pictured on the right have an increase of nearly 3%. These charts have been provided in order to show the proportions of the different parts of the budget from which funding is received to support expenditures.

- Operating Programs are supported by necessary revenue, IF these funds utilize 95% of their total expenditure limits. The revenues across all operational programs (including a large fund balance expenditure in Parks) exceed planned spending by \$134,552.

- Property Tax proceeds, which make up 38.4% of the general fund revenue increased this year by 6.2%. This increase in revenues came without much deviation in the overall tax rate due to the assessed valuation of the Village increasing by 7%.

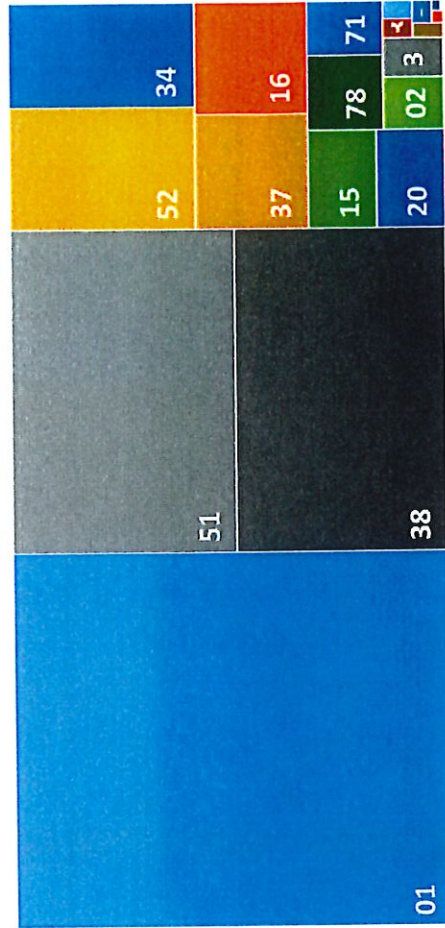
- The second Chart – All Funds, shows the relationship between all funds utilized by the Village each year to track incoming revenues. Many of these single-source capital related funds will be gathered to fund future large capital projects out of 38-00.

- Funding for Fund #38 largely consists of transfers from other annual programming locations, e.g. a \$37,500 transfer of Street & Bridge levy from 01-11 and a \$45,316 transfer to pay off the loan on the Vactor from 01-41.

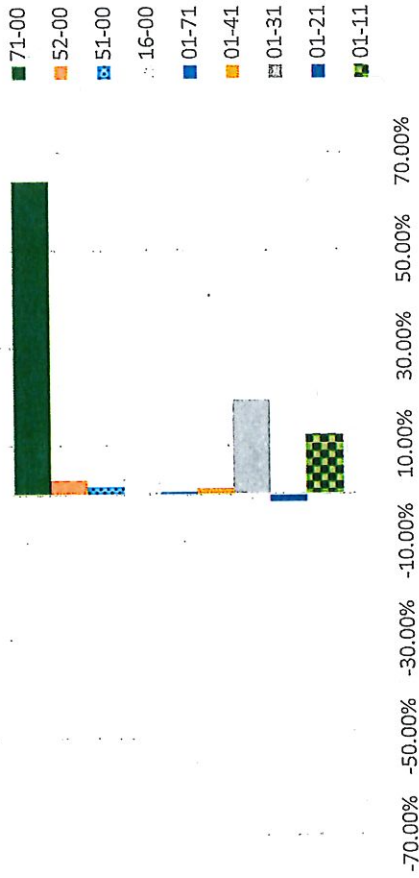
Operating Program Funding w/Related Programming Overlaid



All Funds



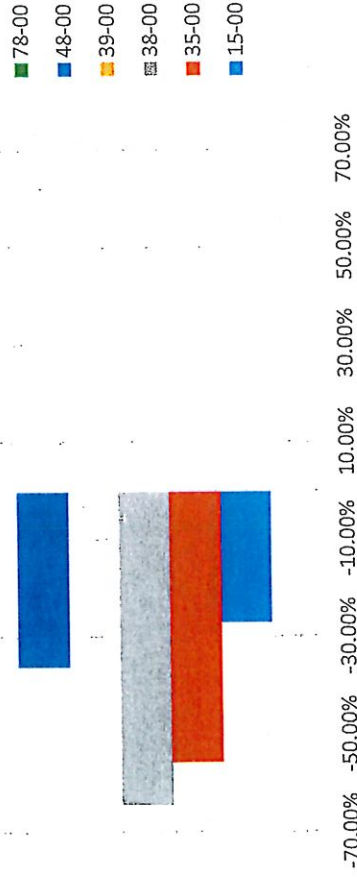
Operational Programs



The Operational Funds are those funds containing all of the employees of the Village along with their supporting revenues. This year's total planned expenditures are \$4,039,390; this is a 3.43% increase over last year's expenditures.

- Parks (71-00) has a large fund balance expenditure due to expected funds to be utilized for a new Pavilion. The budget year over year is a 7% increase primarily due to the re-allotment of PW expenses.
- Comm. Development (01-31) has an increase expected due to the large industrial/commercial building reviews requiring outside consulting review. These expenses come along with increased building permit revenues.
- Police (01-21) has the only operational program decrease due to personnel transition and 2 new members joining the force.
- Administration's (01-11) increase is less than 1% if the new transfer line items were not included. These include the new Street & Bridge Levy along with Highfield's contribution to debt obligations.

Capital Projects

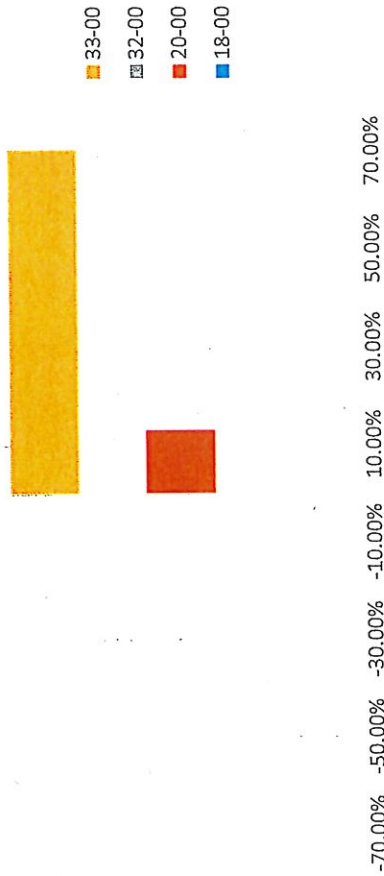


Capital projects are the most volatile of the programs utilized for expenditures each year. These programs often expend large amounts of funding across different budget years with limited funds, e.g. grants or bond proceeds. This year's total decrease of \$3.1 million is largely due to the elimination of the DCEO/IDOT Railroad Construction Request that had been requested prior to Illinois adopting its budget without a capital program.

- Infrastructure Fees (48-00) has a sharp decrease due to Highfield beginning its contribution towards debt and the Façade Program being funded at \$30,000 (instead of \$100,000).
- Motor Fuel Tax (15-00 [MFT]) is spending less funds in FY19 like 35-00 because dollars are being saved for the required match to fully fund the S. Broadway Reconstruction Project, which is expected to be constructed in FY19 requiring expenditures to start in FY20.

Discretionary Programs

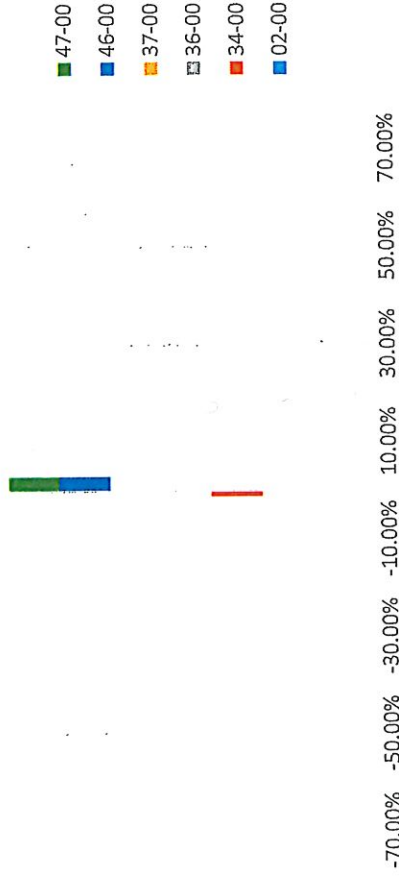
Discretionary Programs are set aside programs created with a specific purpose and do not expend money until the revenues have been previously received, i.e. planned expenditures do not occur unless it is from fund balance. There is a 55% increase within these funds, but the bar that ends off of the chart is an 800% increase within Sanitary Sewer Impact.



- Sanitary Sewer Impact (33-00) includes the expenditure of \$40,000 to complete an RFP for engineering proposals as to the best means of extending the sanitary treatment plant.
- Tax Increment Financing (20-00 [TIF]) expenditures include professional fees related to creating a commercial design east of Berta to accommodate regional commercial in the area.

Obligations

Obligations are those programs that must be expended according to prescribed repayment terms. The Building Fees Deprecation Fund is included within these requirements due to each year's budget including an amount of dollars to be transferred back to the General Fund to assist with operational expenses. These programs are very steady because they have no personnel attributed and are largely single purpose, e.g. 36-00, 37-00, 46-00, & 47-00 are all IEPA requirements.



- The Water Plant and Sewer Plant Depreciation Programs (46-00 & 47-00) require prescribed contributions to assist in maintaining a balance as the remaining debt on the IEPA Loans draw nearer to full payoff.
- This year's Building Fees Deprecation (02-00) contribution is planned to be \$70,000. These are fees previously received and brought back into the General Fund rather than allow one-time revenues to overstate the fund balance of Fund #01.

Personnel Costs Persist within Operations

Operations primarily consist of the costs associated with compensating the 27 Full-time Employees and 30 Part-time Employees who are relied upon to carry out municipal functions throughout the year. The total personnel-related expenditures within operations of \$3,060,888 are responsible for 48% of all expenditures planned to occur within the FY19 operational budget. The Police Department has an even higher portion of expenses related to personal due to their 24 hours per day/7 days per week staffing. Within the Police Department, the total expenditure of \$1,754,388 represents 81% of the department's total budget. This expenditure includes a Police Pension expense of \$530,678, which is a 4.5% increase over last year's budgeted expense. The remainder of the full-time employees receive IMRF & Social Security contributions, which are funded within Fund #16 and expended from program 16-00. The expenses for this program increased \$10,423, which represents a 4.5% increase from last year's funding as well. While these increases are comparable, the overall size of the Police Pension doubles the costs provided for the remainder of the employees. This difference is largely attributed to the Police Pension being relatively young, while IMRF has been funded appropriately by Coal City for decades.

Expenditures within programs 01-11, 01-21, 01-41, 51-00, and 71-00 include large annual transfers to pay for capital items requiring multiple years to fund versus those expenses, which are simply purchased with supporting funds within the fiscal year. These line item transfers are responsible for \$553,094 of the operational budget. Without these expenditures included within operations, personnel becomes the majority of all expenses within the budget at 52%.

Incoming Building Permit Fees Assist Operations

As industrial development was contemplated and the Building Department received increased income due to the 6-22 Tornado, revenues were split between the General Fund and Fund #02 in order to purposefully utilize the revenue as part of the planned budget rather than result in additional revenues to be received and spent within the General Fund in the same year. Community Development, Program 01-31 has a large increase for the proposed budget, but its increase is offset by plenty of income that exceeds its annual expenditures. This year's planned transfer of \$70,000 is the latest in a series of expenditures resulting in the General Fund utilizing saved dollars to fund necessary operations.

Building Fees (Fund #02)

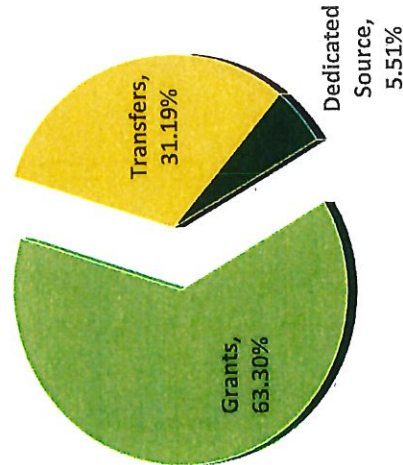
Contributions towards Operations



FY19 Capital Expenditures

Program 38-00 provided a sharp decrease in funding due to the elimination of any planned expenditure for additional industrial rail construction at the Highfield (formerly ILPCC, LLC) development. Originally approved for nearly \$3.0 million of joint assistance between IDOT & DCEO, this expense was included in case the State of Illinois included Coal City's previously approved project within the capital budget. This did not occur and will not receive an additional focus as the Village contemplates the utilization of locally controlled economic incentives in order to get the current developer to make these necessary infrastructure improvements. What continues to be included are the annual vehicle and equipment payments, large projects, and the annual expenditures for road improvements. This program, which is the third largest planned expenditures of the budget, is funded with nearly 2/3 grant funds to complete multi-year capital projects.

Program 38-00 Funding



The two large grant-related projects in the FY19 budget are the remaining work regarding Phase II of the S. Broadway Reconstruction and the Coaler Lift Station Replacement Project. Phase II Engineering is to be completed and paid in full prior to the end of the calendar year. Due to working with Grundy County and gaining \$340,000 of DCEO Ike Assistance Grants, the Village's total contribution for this portion is \$21,200. Due to the complexity of matching requirements and total need for revenues, this project is the subject of a separate memo explaining what dollars shall be utilized for the upcoming project expenditures; these amounts change drastically dependent upon whether Coal City is awarded an ITEP (Illinois Transportation Enhancement Program) Grant in April. DCEO is due to increase the Village's total Ike grant being administered by Grundy County by \$645,000 to complete engineering and construction of the Coaler Lift Station Replacement Project as well.

Debt payments, discussed in greater detail below, will result in \$473,094 being set aside for existing short-term debt obligations; this is just under 1/3 of the total expenditures designed to occur for capital-related projects.

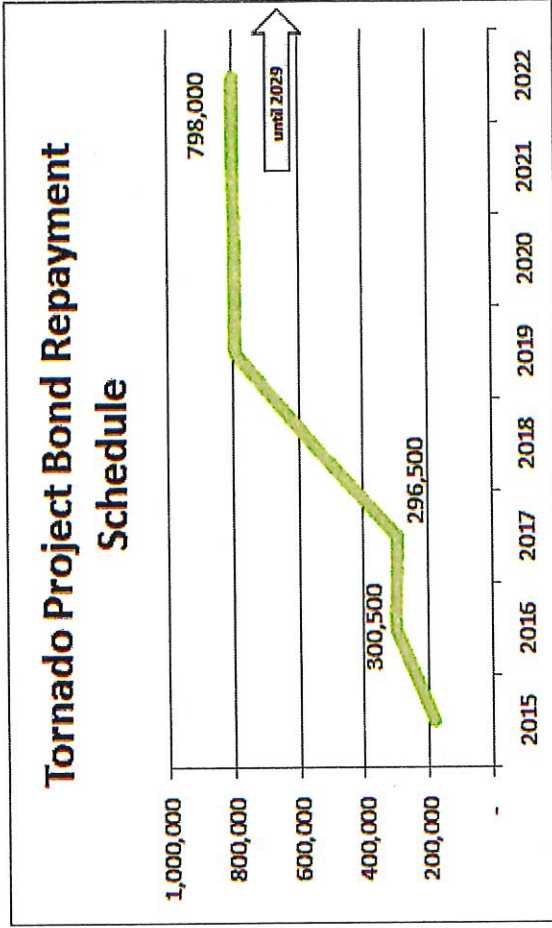
Village's Long-term Debt Position

Coal City's 6-22 Tornado cleanup came at a price - \$6.3 million. This total amount was financed via bonds and has been recorded at the offices of the Grundy County and Will County Clerks to be paid on an annual basis from now until 2029. Due to the extended time it takes for residents to return to their homes, graduated increases in the payback were utilized to ensure everyone within the community repaid the debt. The effort of the Village Board to restructure the existing debt instrument is a function of the Board's desire for the entire community to pay for the cost of storm response, and to allow the State of Illinois to overcome its budget impasse prior to payments being due for the tornado-related debt.

Since the 6-22 Tornado did not meet the minimum threshold for federal funding, the State is relied upon to provide funding; no monies have been received to date.

In light of the continued impasse in Springfield, it is reasonable to believe no contribution from the State of Illinois shall be provided to plug the \$6.3 million shortfall caused by this natural disaster. In order to sell the bonds, this debt has been recorded against future property taxes. This debt represented 16% of the total annual levy this past fiscal year. The debt will increase upwards to 31% by 2019 due to the scheduled repayment of \$798,000. Securing alternative revenue sources to replace the scheduled property tax contribution would result in reduced tax levies.

Below is the expected impact if the Village Board cannot generate any alternative revenue streams to augment the repayment of the existing debt.



The total annual bond repayment is provided in the third column entitled "Refinanced Bond Payment." To date, Coal City has remitted the first two payments of \$184,898 and \$300,500. \$296,500 is levied in the 2017 property tax levy to be collected this upcoming summer. This increases with two more large steps until the bond payment levels off at its annual payment of approximately \$795,000 until the bonds are

Estimate of Outstanding Bond Debt for CC Residents

This is the increase per \$100,000 of market value of a Coal City Home

Increase * Compared TO	Prior Tax Levy Year
Base Year (2015)	60.67
same as prior	
	127.53
	193.02
	66.66
	65.49

Estimated EAV	Estimated Levy Rate	Refinanced Bond Paymt	Estimated Increase in Rate (Yr. over Yr.)	2015	2016	2017	2018	2019
108,294,808	0.09486	184,898	0.18262					
113,168,074	0.27748	300,500	-					
115,875,444	0.47745	553,250	0.19997					
118,041,340	0.67392	795,500	0.19646					

* this increase is without the homestead exemption (the exemption lessens the impact by \$10)

retired. The effect of these increased property taxes is shown within the green box in the last two columns. This past year's levy passed on an increase of approximately \$60 per \$100,000 of market value on one's property. While this does not increase with the current budgeted payment, there are two more similar steps, which will result in the final increase being an increase of \$193.02 per \$100,000 of market value compared to the levy of 2015 (as seen in the sixth column - "Increase Compared TO Base Year").

The Board shall be working to identify other alternative revenues to find other means of making these annual payments. In order to sell the Alternative Revenues Bonds, many other alternative revenues had been pledged to fall in line for payment behind federal disaster proceeds. Currently, the Village is due to collect an estimated \$92,000 in Federal Highway Authority (FHWA), which can be utilized to make either the FY20 or FY21 payment towards the Tornado Debt. Prior to gaining additional capital for tornado recovery and re-financing the existing Stormwater Bonds, the Village had been making larger payments to pay off the bond debt. The formerly scheduled amount will return in next year's debt repayment and then grow upwards in the FY21 Budget through its final scheduled payment to come from the FY31 Budget.

Long-Term Debt Payment Schedule

Tax Levy Year	2009 Storm w/15 Refi		2015 Tornado	Cumulative	Former 2009 Issue	Difference
	Budget	Fiscal				
2011					\$ 556,545	
2012					556,485	
2013					556,894	
2014					556,913	
2015	184,906	\$		\$ 184,906	556,294	\$ (371,388)
2016	300,500			300,500	559,932	(259,432)
2017	296,500			296,500	557,825	(261,325)
2018	432,500		\$120,750	553,250	559,438	(6,188)
2019	435,500		360,000	795,500	555,307	240,193
2020	432,750		359,500	792,250	557,015	235,235
2021	434,500		363,500	798,000	553,820	244,180
2022	435,500		361,750	797,250	554,335	242,915
2023	435,750		359,500	795,250	553,550	241,700
2024	435,250		361,750	797,000	556,445	240,555
2025	434,000		363,250	797,250		797,250
2026	432,000		359,000	791,000		791,000
2027	434,250		359,250	793,500		793,500
2028	435,500		363,750	799,250		799,250
2029	435,750		362,250	798,000		798,000

MEMO

TO: Mayor Halliday and the Board of Trustees:

FROM: Matthew T. Fritz
Village Administrator

MEETING

DATE: March 14, 2018

RE: PURCHASE OF PW CATERPILLAR BACKHOE

Following a Committee Recommendation, the Village Board provided a not-to-exceed amount to Darrell Olson to acquire the planned purchase of a backhoe after the crews decided upon the correct unit to purchase. The approved amount of \$116,000 was considering the purchase and trade-in of an existing unit in order to receive the new piece of equipment.

Since that time, the department has utilized the Village's auction site and prefers to sell the existing piece of equipment rather than simply providing it to the dealer as trade-in. It is expected the Village shall receive the best value in this manner. In the meantime, staff has selected the Caterpillar model, which shall be provided at \$129,650. It is expected the existing backhoe shall return approximately \$25,000 resulting in the equipment costing \$104,650 instead of the previously approved expenditure of \$116,000.

Attached is the minutes from the December 13, 2017 meeting and the planned purchase for the Caterpillar backhoe. This purchase is split 50/50 between the General Fund and Utilities and shall be purchased across both FY18 & FY19 budgets.

Recommendation:

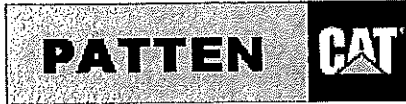
Amend the allotment for the PW Backhoe purchase and allow its purchase not-to-exceed \$130,000.

and final payment for the project and approved by the Village engineers. R. Bradley moved to approve the last payment to D Construction for the water treatment plant modernization in the amount of \$22,184, second by Greggain. Roll call-Ayes; Nelson, Bradley, Greggain, Wren, Bradley and Beach. Nays; none. Motion carried.

A request to proceed with the necessary engineering services of Chamlin Engineering for the removal of the water tower was presented. Mr. Fritz stated that due to the location of the water tower next to the Village Hall and Police Station, it will have to be removed professionally through the bid process. Chamlin has submitted an estimate for the project of not-to-exceed \$5,000 for the pre-bid and bid work with \$2,500 to oversee the removal of the tower itself. Greggain moved to approve Chamlin Engineering to provide the necessary engineering services to remove the water tower at Village Hall, second by R. Bradley. Roll call-Ayes; Nelson, Bradley, Greggain, Wren, Bradley, and Beach. Nays; none. Motion carried.

A request to proceed from Chamlin Engineering for the south watermain extension buildout design was submitted. Mr. Fritz explained that the professional engineering services for this project would not exceed \$4,500. The project is necessary for new and future development on the south end of the Village near Reed Road. R. Bradley moved to approve the Chamlin Engineering request to proceed with the south watermain infrastructure buildout engineering services not-to-exceed \$4,500, second by Greggain. Roll call-Ayes; Nelson, Bradley, Greggain, Wren, Bradley and Beach. Nays; none. Motion carried.

Mr. Fritz announced that the purchase of a backhoe for the maintenance department was discussed at the water and sewer committee meeting held just prior to tonight's meetings. That committee is making the recommendation that the new equipment be purchased from the suppliers suggested by Darrell Olson, public works director, of John Deere, JCB or Caterpillar. Projected delivery is April/May 2018 and will be paid between two fiscal years and the total not to exceed \$116,000. R. Bradley moved to approve the request to purchase a new backhoe for the Public Works Department for a price not to exceed \$116,000, second by Beach. Roll call-Ayes; Nelson, Bradley, Greggain, Wren, Bradley and Beach. Nays; none. Motion carried.



Quote 115355-01

November 8, 2017

VILLAGE OF COAL CITY
515 S BROADWAY
COAL CITY
Illinois
60416

Attention: DARRELL OLSON

Dear Darrell,

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

CATERPILLAR MODEL: 430F2 IT HRC BACKHOE LOADER

STOCK NUMBER: TBO SERIAL NUMBER: TBO YEAR: 2018

We wish to thank you for the opportunity of quoting on your equipment needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me. In closing, we do greatly appreciate this opportunity to earn your business. We are confident that our products, backed by our unparalleled product support after the sale, will exceed your expectations.

Sincerely,

Derek Eller

Derek Eller
Machine Sales Representative

CATERPILLAR MODEL: 430F2 IT HRC BACKHOE LOADER**STANDARD EQUIPMENT**

BOOMS, STICKS AND LINKAGES -15' Center pivot excavator style -backhoe -Pilot operated joystick hydraulic - controls with pattern changer valve -Pilot operated stabilizer controls -Boom transport lock -Swing transport lock - Street pads stabilizer shoes -Anti-drift hydraulics -(Boom, Stick and E-Stick) -Cat Cushion Swing(tm) system -Bucket level indicator -Lift cylinder brace -Return-to-dig (auto bucket positioner) -Self-leveling loader with single lever -control -Transmission neutralizer switch -Single Tilt Loader

POWERTRAIN -Cat C4.4, 86kW (Net 108 HP/81kW) -Direct Injection Turbo Charged Engine, -with ACERT technology. -US EPA Tier4 Final Emissions Compliant -with Selective Catalytic Reduction(SCR) -Water separator with service indicator -Thermal starting aid system -Eco mode -A dry-type axial seal air cleaner with -integral Precleaner, automatic dust -ejection system and filter condition -indicator -Hydraulically boosted multi-plate wet -disk brake with dual pedals and interlock -Differential lock -Drive-line parking brake -High Ambient Cooling Package - Torque converter -Transmission-four speed synchro mesh -with power shuttle and neutral safety -switch -Spin-on fuel, engine oil and transmission -oil filters -Outboard planetary rear axles -Open Circuit Breather

HYDRAULICS -Load sensing, variable flow system -with 43 GPM axial piston pump -6 micron hydraulic filter -O-ring face seal hydraulic fittings -Caterpillar XT-3 hose -Hydraulic oil cooler -Pilot control shutoff switch -PPPC, Flow-sharing hydraulic valves -Hydraulic suction strainer

ELECTRICAL -12 volt electrical start -150 ampere alternator -Horn and Backup Alarm -Hazard flashers/turn signals - Halogen head lights (4) -Halogen rear flood lights (4) -Stop and tail lights -Audible system fault alarm -Key start/stop system -880 CCA maintenance free battery -Battery disconnect switch -External/internal power receptacles (12v) - Diagnostic ports for engine and machine -Electronic Control Modules -Remote jump start connector

OPERATOR ENVIRONMENT -Lighted gauge group -Interior rearview mirror -Rear fenders -ROPS canopy -2-inch retractable seat belt -Tilt steering column -Steering knob -Hand and foot throttle -Automatic Engine Speed Control - One Touch Low Idle -Floor mat and Coat Strap -Lockable storage area -Air suspension seat

OTHER STANDARD EQUIPMENT -Hydrostatic power steering -Standard Storage Box -Transport tie-downs -Ground line fill fuel tank with 44 -gallon capacity -Ground line fill diesel exhaust fluid -tank with 5 gallon capacity -Rubber impact strips on radiator guards -Bumper -CD-ROM Parts Manual -Backhoe Safety Manual -Operations and Maintenance Manual -Lockable hood -Tire Valve Stem Protection -Long Life Coolant -30C (-20F) -Padlocks (3 on IT)



MACHINE SPECIFICATIONS

Description	Reference No
430F2 BHL IT, TIER 4, HRC	450-8454
BUCKET, HOE, (NONE)	175-7877
BELT, SEAT, 2" SUSPENSION	206-1747
BEACON, MAGNETIC MOUNT	211-4292
PLATE GROUP - BOOM WEAR	270-3204
TIRES, 12.5 80-18/21L-24, FS	282-3855
COUNTERWEIGHT, 1015 LBS	337-9696
RIDE CONTROL	398-2681
LINES, COMBINED AUX, E-STICK	398-2855
COLD WEATHER PACKAGE, 120V HRC	398-2882
INSTRUCTIONS, ANSI	430-9944
SEAT, DELUXE FABRIC	433-4806
HYDRAULICS, MP, 6FCN/8BNK, IT	450-8533
PT, 4WD, AUTOSHIFT	450-8616
CAB, DELUXE	450-8683
AIR CONDITIONER, T4	450-8715
STICK, EXTENDABLE, 16FT	450-8732
ENGINE, 86KW, C4.4 ACERT, T4F	450-8761
WORKLIGHTS (8) HALOGEN LAMPS	491-6734
RADIO, FM BLUETOOTH	540-2298
STABILIZER PADS, FLIP-OVER	9R-6007
PACK, DOMESTIC TRUCK	0P-0210
LANE 3 ORDER	0P-9003
SERIALIZED TECHNICAL MEDIA KIT	421-8926
PRODUCT LINK, CELLULAR, PL641I	447-0049
SHIPPING/STORAGE PROTECTION	461-6839
RUST PREVENTATIVE APPLICATOR	462-1033
BUCKET-MP, 1.3 CYD, IT	216-8810
CUTTING EDGE, TWO PIECE	9R-5321
CARRIAGE, FORK	6W-8832
FORK TINE, 2" X 5" X 48" (SET OF TWO)	195-6935
WAIN ROY XLS SWINGER COUPLER INSTALLED	1022366
WAIN ROY 24" XLS BUCKET	102344324

BUCKET-MP, 1.3 CYD



48" FORKS



XLS SWINGER COUPLER



WAIN ROY 24" XLS BUCKET







A Message

From the Chief of Police.....

In 2017, the hard working men and women of the Coal City Police Department conducted themselves admirably exemplifying true professionalism. Once again the CCPD was able to produce statistics in line with departments having many more officers. This can only be attributed to a strong work ethic and sense of duty. The police department employs officers who continue to better themselves through strategic cross-training. This coupled with the experience of the PD staff in combination with progressive law enforcement strategies make the officers highly effective and efficient. This level of service has been met with compliments and true appreciation from the community while registering almost non-existent citizen complaints.

The department to include all employees, represent several different organizations at the local, county, state and federal level. This cooperation allows excellent communication and provides Coal City with a staff that is well versed in all levels of law enforcement. The CCPD has been tasked with doing more with less by thinking outside of the box while being fiscally responsible and maintaining a high level of efficiency and effectiveness. I as Chief believe that we have accomplished this mission once again by working together with the Mayor, Village Trustees and most of all by maintaining a connection with the citizens of the community we serve. This shows the commitment of all involved to provide a safe living and working environment for the citizens and those who visit our great community.





This year I will be placing all of the statistics collected for the department in a hard copy to be kept at the village hall for reference. The same information will also be available at the following link so it can be accessed at any time by village officials. Please feel free to ask any questions you may have at any time. At the first March meeting I will also be presenting a shorter and more pointed document for the board. The link for the statistics is as follows.

https://www.dropbox.com/sh/wevi86onbxb5fzm/AADPVWHQk8jgvr9k0ady_3H6a?dl=0

 * 901

Thomas J. Best
Chief of Police



Coal City Police Department
Weekly Summary of Activities
Thursday 02-15-18 – Wednesday 02-21-18

During this period, there were 55 calls for service, 08 verbal warnings and 0 assist Grundy County Sheriff's Dept.

Significant Incidents

02-17-18 at 7:30 PM, Police responded to a S. Mazon St. for a domestic disturbance call. The complainant stated she was involved in a verbal argument with her adult intoxicated son. Police observed both the complainant's husband and son were intoxicated. All parties agreed to separate for the night and said there would be no more problems.

02-20-18 at 7:44 PM, police responded to a S. Marguerite St. residence for a verbal domestic disturbance call. The complainant stated she was involved in an argument with her fiancé and wanted to leave the residence with their two children and he would not let her leave. Police were able to resolve this incident when the male subject allowed the female and children to leave.

Arrest Incidents

Expired Registration	3
Public Intoxication	2
Possession of Firearm – No F.O.I.D.	1
Possession of Ammo – No F.O.I.D.	1
Curfew Violation	1
Possession of Tobacco by a Minor	1
Possession of Alcohol by a Minor	1
Possession of Drug Paraphernalia	2
Possession of Cannabis <10 grs.	1
Suspended D.L.	1
Operating an Uninsured Motor Vehicle	1
Operating a Hand Held Device while Driving	1
Disobeying a Traffic Control Devise	1



**AFTER 28 YEARS OF SERVICE
AND DEDICATION**

GRUNDY COUNTY HIGHWAY ENGINEER

CRAIG CASSEM

HAS CHOSEN A NEW ROAD

PLEASE JOIN US IN BIDDING
HIM FAREWELL

MARCH 16, 2018 ~ 1-4 PM

HIGHWAY DEPT.

HOPE TO SEE YOU THERE!