

**COAL CITY VILLAGE BOARD
BUDGET MEETING
MARCH 7, 2022**

At 5:30 p.m. on Monday, March 7, 2022, the Coal City Village Board conducted a budget meeting for the 2022-2023 fiscal year. In attendance were Dave Togliatti, Ross Bradley, Dan Greggain, Dave Spesia, Tim Bradley, Sarah Beach and Mayor Halliday. Also in attendance were Kyle Watson, Chief Christopher Harseim, Matt Fritz and Kristi Wickiser.

Mr. Fritz gave a brief overview of the proposed budget. He explained the FY23 operational budget summary together with a chart concerning departmental tenure.

**COMMUNITY DEVELOPMENT/BUILDING DEPARTMENT
KYLE WATSON**

Mr. Watson, the present deputy building and zoning official, made the following points regarding the department:

- Water Distribution Map-Trimble Equipment is out of date and the system needs to be replaced-\$12,000
- Cloud Point training & new account access for use of field maps and County GIS system
- Watson needs the HVAC Training in this fiscal
- Approximately 160 building permits were issued; inspections were down due to the scope of projects and not new homes (pools, fences, solar panels)
- Building permit reduction, building incentives, senior housing

Mayor Halliday thanked Kyle for being versatile in his employment working in both the building department and assisting the maintenance department. Mr. Watson left the meeting.

**POLICE DEPARTMENT
CHIEF CHRISTIPHER HARSEIM**

Chief Harseim gave a synopsis of the departments goals for 2022-2023. There was an emphasis on training. Also, he will initiate department member's evaluation in this fiscal year and the use of surveillance cameras for enforcement. Points of discussion included:

- CAD system and mobile printers in each police vehicle
- Camera mandates
- Understaffed force-1 retiree and 2 resignations; pursuing staffing with lateral police officers in the FY23 fiscal

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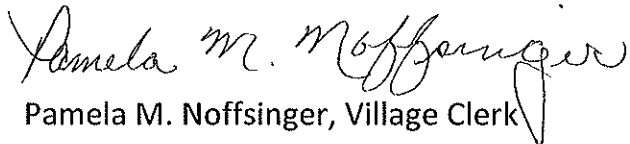
- K-9 unit-Acquisition of a single purpose dog (non-biting) for article and people search
 - Receive \$16,000 allocated from Grundy County for training, vet care
 - Dog food to be supplied by Brothers Country Supply
 - \$5,000 K9 car carrier (already possessed)
 - Dog/officer will have their own squad
 - One dog/one officer
 - Grundy County has four dogs
 - Could assist other agencies (Braidwood, Wilmington)
 - Will be used mostly for traffic stops & school inspections

Chief Harseim stated that he could arrange a demonstration for the Board and that will be scheduled in the near future.

COAL CITY EMA (Emergency Management Agency)

Mr. Fritz quickly ran through the program overview. He stated that there were no major changes or upcoming unusual expenses scheduled for the FY23 fiscal year.

The meeting adjourned at 6:45 p.m.


Pamela M. Noffsinger, Village Clerk