
THE VILLAGE OF COAL CITY

GRUNDY & WILL COUNTIES, ILLINOIS

ORDINANCE
NUMBER 26 - 09

**ORDINANCE APPROVING THE ANNUAL MUNICIPAL BUDGET
FOR THE FISCAL YEAR 2026/2027**

DAVID SPESIA, Village President
KAYLA MELVIN, Village Clerk

ROSS BRADLEY
DAN GREGGAIN
CJ LAUTERBUR
BILL MINCEY
PAMELA NOFFSINGER
DAVID TOGLIATTI
Village Trustees

ORDINANCE NO. 26 - 09

**ORDINANCE APPROVING THE ANNUAL MUNICIPAL BUDGET
FOR THE FISCAL YEAR 2026/2027**

WHEREAS, the Village of Coal City (“Village”) is a non-home rule municipality operating under the Illinois Municipal Code; and

WHEREAS, in the Village it is the responsibility of the Budget Officer to complete an annual budget, in lieu of an annual appropriation ordinance, which the Village Board is required to adopt before the Fiscal Year to which it applies begins and which fiscal years of the Village begin May 1st of each calendar year; and

WHEREAS, the purpose of the adoption of a budget is to replace the annual appropriation ordinance with a budget which more truly reflects anticipated receipts and disbursements of the Village; and

WHEREAS, the budget is required to contain an estimate of revenue available to the Village for the forthcoming Fiscal Year to which the budget is drafted, together with recommendations for expenditures of the Village and all of its departments, commissions and boards; and, the budget is required to contain actual or estimated revenues and expenditures for the preceding two (2) Fiscal Years of the Village and shall show the specific fund from which each anticipated expenditure shall be made; and

WHEREAS, pursuant to the terms and provisions of 65 ILCS 5/8-2-9.1, et seq., and the Village Code, the Annual Budget for the Village for Fiscal Year 2024/2025 has been duly presented for approval and adoption; and

WHEREAS, said Budget is hereby found to be in good order and in form for adoption;
and

WHEREAS, said Budget was made publicly available for inspection and copying not less than ten days prior to the date of approval; and

WHEREAS, notice of a public hearing on the proposed Budget was published in the Coal City Courant, a newspaper of general circulation within the Village, on April 8, 2026, which was at least one week prior to the date of said public hearing; and

WHEREAS, a public hearing was held on the Budget pursuant to statute on April 22, 2026, and all of those members of the public desiring to speak were given the opportunity; and

WHEREAS, adoption of said Budget is in the best interests of the Village of Coal City.

NOW THEREFORE, BE IT ORDAINED BY the President and Board of Trustees of the Village of Coal City, Counties of Grundy and Will, Illinois, as follows:

Section 1: The above-stated recitals are incorporated by this reference.

Section 2: The Annual Budget for fiscal year 2026/2027 which is attached hereto as Exhibit "A" is hereby adopted and approved.

Section 3: Within thirty (30) days after the Village enacts its ordinance to adopt its budget, it is required to file a certified copy of the ordinance and the budget with the County Clerks of Grundy and Will Counties, Illinois, same to be accompanied by an estimate of the revenues the Village anticipates receiving during the forthcoming Fiscal Year of the Village, identifying the sources of revenue, with the revenue estimate to be certified by the Village's chief financial office.

Section 4: This Ordinance shall be in full force and effect from and after its passage and approval.

Section 5: In the event any portion of this Ordinance is found and determined to be invalid, the invalid portion shall be stricken herefrom and the remainder shall be in full force and effect.

SO ORDAINED this 22nd day of April, 2026, at Coal City, Grundy County, Illinois.

AYES: 6

NAYS: 0

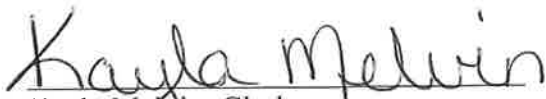
ABSENT: 0

ABSTAIN: 0

VILLAGE OF COAL CITY


David A. Spesia, President

Attest:


Kayla Melvin, Clerk

By: 
Deputy Clerk

Exhibit A
Village of Coal City
FY27 Final Budget

Program No.	Name	FY27 Budgeted Expenditures		FY26 Budgeted Expenditures		FY25 Actual Expenditures	FY24 Actual Expenditures	FY23 Actual Expenditures
		Personnel	Operations	Personnel	Operations			
Operational Programs								
01-11	Administration	279,694	1,089,634	242,669	1,113,045	1,715,948	1,363,656	1,023,519
01-21	Police Department	2,370,154	514,421	2,399,477	514,795	2,491,220	2,492,686	2,541,700
01-31	Community Development	146,358	46,672	132,309	112,200	176,891	150,924	144,644
01-41	Maintenance	500,631	456,844	436,654	459,468	739,564	800,282	639,418
01-71	Emergency Operations		26,528		21,700	29,607	16,144	13,819
16-00	IMRF/Social Security		336,369		303,289	251,572	245,296	248,993
	<i>General Fund & Levy Funded Subtotal</i>	3,296,837	2,470,468	3,211,109	2,524,497	5,404,802	5,068,988	4,612,093
51-00	Water & Sewer	816,960	1,269,752	760,926	1,480,883	2,233,965	1,653,091	1,679,023
52-00	Garbage Collection	22,613	720,123	20,891	688,160	675,151	653,747	664,985
71-00	Parks	89,345	1,313,946	80,612	285,560	226,567	129,247	118,597
		4,225,756	5,774,289	4,073,537	4,979,100	8,540,485	7,505,073	7,074,698
Capital Projects								
15-00	Motor Fuel Tax		718,205		608,250	400,215	193,809	314,539
35-00	Bond Projects		363,568		362,068	359,818	362,068	363,818
38-00	Capital Improvements		1,792,873		4,756,845	2,653,589	1,738,044	479,211
39-00	Municipal Facilities		425,000		832,000	0	34,730	23,742
48-00	Infrastructure Expansion		277,000		124,000	0	0	0
78-00	Economic Development		240,000		230,000	5,195	11,112	7,387
			3,816,646		6,913,163	3,418,817	2,339,763	1,188,697
Discretionary Spending								
18-00	School Sites		15,000		15,000	13,133	23,600	6,166
20-00	TIF Fund	62,469	2,977,062	62,469	3,161,526	817,823	731,823	474,702
32-00	Water Impact		0		0	0	0	0
33-00	Sanitary Sewer Impact		0		0	0	0	0
		62,469	2,992,062	62,469	3,176,526	830,956	755,423	480,868
Obligations								
02-00	Building Development		50,000		78,000	40,000	0	0
34-00	Storm Water Re-Fi Bonds Paymt		434,318		4,935,568	493,159	492,909	491,909
36-00	Water Infrastructure Improvement		800,000		296,254	4,362,777	1,205,943	0
37-00	Sanitary Sewer Infr. Improvement		295,375		291,500	50,000	55,927	28,215
41-00	SSA		0		0	0	55,927	376,845
43-00	Sani Sewer Bond Improv		0		0	30,000	396,632	1,842,971
			1,579,693		5,601,322	4,975,936	2,207,337	2,739,940
TOTAL - All Programs		\$ 4,288,225	\$ 14,162,690	\$ 4,136,007	\$ 20,670,111	\$ 17,766,194	\$ 12,807,597	\$ 11,484,202

Village of Coal City
FY27 Final Budget

Revenues by Fund Summary

Fund No.	Fund Name	FY27 Budget Revenues	FY26 Budget Revenues	FY26 Budget YTD Revenues	FY25 Actual Revenues	FY24 Actual Revenues	FY23 Actual Revenues
01	General	\$5,307,810	\$5,086,540	\$3,630,834	\$4,886,305	\$4,691,527	\$4,750,396
16	IMRF/Social Security	268,318	242,450	241,987	225,093	225,016	234,108
51	Water & Sewer	2,087,350	2,115,680	1,531,916	3,741,010	2,060,029	1,805,959
52	Garbage	707,320	706,420	496,240	734,083	621,637	618,863
71	Parks	1,283,288	173,986	179,477	216,677	163,135	119,182
	Operating Funds Subtotal	\$9,654,086	\$8,325,076	\$6,080,454	\$9,803,167	\$7,761,342	\$7,528,508
15	Motor Fuel Tax	\$270,000	\$265,000	\$171,578	\$292,858	\$291,926	\$306,937
32	Water Impact	16,000	10,000	8,026	346,320	16,000	8,800
33	San. Sewer Impact	15,300	10,000	7,081	27,168	27,300	10,100
38	Capital Improvement	1,908,050	5,149,529	82,831	1,780,669	763,745	527,194
39	Municipal Facilities	420,100	807,000	41	10,907	128,685	19,111
48	Infrastructure Expansion	1,817,423	10,000	5,598	12,912	354,617	1,994
78	Economic Development	273,828	242,000	199	65,267	45,979	27,500
	Capital Funds Subtotal	\$4,720,701	\$6,493,529	\$275,353	\$2,536,102	\$1,628,251	\$901,637
02	Building Development	\$200	\$387	\$0	\$18,207	\$21,583	\$18,321
18	School Sites	15,075	15,000	11,459	17,538	17,630	5,970
34	Storm Water Ref. Bond Repayment	435,000	4,936,250	438,320	502,173	504,148	487,901
35	Bond Fund	364,250	361,850	365,272	359,897	361,005	363,522
36	Water Infrastructure Improvmt.	298,054	714,818	179,068	2,146	732,861	(294)
43	Sani Sewer Bond Improv	100	300	27	273	7,043	2,344,238
37	Sanitary Sewer Infrastructure Imprvmt.	260,200	249,215	108,785	285,731	364,978	180,980
	Debt/Obligation Funds	\$1,372,679	\$6,262,433	\$1,091,473	\$1,150,219	\$1,970,035	\$3,376,347
20	TIF	\$1,619,667	\$1,419,005	\$1,507,429	\$1,351,434	\$1,121,959	\$1,021,403
	TOTAL - All Funds	\$17,367,132	\$22,500,430	\$8,954,709	\$14,859,129	\$12,503,171	\$12,846,216