

RESOLUTION NO 26-06

**A RESOLUTION AMENDING THE FY26 ANNUAL BUDGET TO ALLOW
NECESSARY EXPENDITURES**

WHEREAS, certain expenditures planned by the Board of Trustees were not included within the FY26 Annual Budget, but are necessary to maintain the infrastructure and municipal services for Village residents; and

WHEREAS, sound fiscal and budgeting policies provide for the regular planned expenditures throughout the year, which may be modified as actions taken by the Board of Trustees throughout the fiscal year necessitates; and

WHEREAS, the Mayor and Trustees of the Village Board desire to make expenditures according to the amendment outlined below.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and board of Trustees of the Village of Coal City, Grundy and Will Counties, Illinois, as follows:

1. The above recitals are incorporated herein by this reference as if specifically stated in full.
2. The Village Administrator shall amend the FY26 Budget with the changes provided in Exhibit A.

SO RESOLVED this 8 day of April, 2026, at Coal City, Grundy and Will Counties, Illinois.

AYES: 5
NAYS: 0
ABSENT: 2
ABSTAIN: 0

Attest:


Kayla Melvin, Village Clerk

VILLAGE OF COAL CITY


David A. Spesia, Mayor

EXHIBIT A

FY26 Budget			Adjustment		
Line Item	Description	Est. E-O-Y Balance	Line Item	Description	Amount
01-21-430	PD FT Salaries	(114,050)	01-00	Fund Balance	225,838
01-21-533	Legal Services	(33,493)			
01-21-953	Intergov'mtl Agreements	(18,710)			
01-41-594	Snow Removal	(32,918)			
01-41-830	Equipment Purchases	(26,667)			
16-00-465	FICA Contributions	(8,000)	16-00	Fund Balance	8,000
18-00-953	Intergovmentl' Agrmts.	(9,509)	18-00-331	School Site Fees	(9,509)
36-00-532	Engineering	(16,936)	36-00-111	IEPA Loan Proceeds	1,000,000
36-00-850	Construction Costs	(912,102)			